

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Falmouth  
**Program Period:** 2014  
**Current Dates:** 08/01/14 - 08/31/14  
**Cumulative Dates:** 01/01/14 - 08/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	69,698	194,820.02	62	217,694.04	89.5%
Low-Income Multi-Family	0	0.00	0	40,658	20,995.97	2	0.00	0.0%
<b>LI Subtotal</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>110,355</b>	<b>215,815.99</b>	<b>64</b>	<b>217,694.04</b>	
LI % of Total	0.0%	0.0%	0.0%	2.2%	7.3%	5.2%	11.9%	
Residential New Construction	8,379	1,589.91	1	36,631	11,704.62	5	0.00	0.0%
Residential Multi-Family Retrofit	5,650	4,917.30	20	68,393	35,685.01	68	0.00	0.0%
Res Home Energy	118,920	125,458.41	146	468,022	1,058,505.18	664	1,162,864.18	91.0%
Energy Star HVAC	20,123	13,000.00	24	95,789	63,725.00	164	0.00	0.0%
Energy Star Lighting	97,327	11,468.38	8	851,764	56,761.88	22	0.00	0.0%
Energy Star Appliance	10,615	850.00	18	77,103	10,343.70	194	0.00	0.0%
<b>Res Subtotal</b>	<b>261,014</b>	<b>157,284.00</b>	<b>217</b>	<b>1,597,702</b>	<b>1,236,725.39</b>	<b>1,117</b>	<b>1,162,864.18</b>	
Res % of Total	19.1%	32.1%	99.1%	31.6%	41.7%	91.3%	63.6%	
C&I New Construction	0	0.00	0	171,043	105,868.75	11	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	2,919.50	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	390,704	68,997.44	7	0.00	0.0%
C&I Govt Large	444,248	255,474.06	1	444,248	979,735.71	2	0.00	0.0%
C&I Small Retrofit	0	0.00	0	110,681	75,076.92	15	299,165.30	25.1%
C&I Govt Small	0	0.00	0	10,928	7,603.70	2	147,350.07	5.2%
C&I Products & Services	662,292	77,576.00	1	2,222,919	273,510.50	4	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>1,106,540</b>	<b>333,050.06</b>	<b>2</b>	<b>3,350,522</b>	<b>1,513,712.52</b>	<b>43</b>	<b>446,515.37</b>	
C&I % of Total	80.9%	67.9%	0.9%	66.2%	51.0%	3.5%	24.4%	
<b>Report Total</b>	<b>1,367,554</b>	<b>490,334.06</b>	<b>219</b>	<b>5,058,579</b>	<b>2,966,253.90</b>	<b>1,224</b>	<b>1,827,073.59</b>	
Budget Comparison					1,336,005.82		1,827,073.59	73.1%